



a narrative budget for 2013  
Church of our Saviour

The purpose of this document is to give a summary of the major expense elements of an annual budget. God has assigned us the responsibility of managing the resources we have been given. Managing God's resources is an opportunity to express our thanks to him for his goodness and to affirm our dependence on him for everything. It is also a chance for us to celebrate the part of our mission to be a generous church.

The expense budget for 2013 (estimated) is .....\$537,000

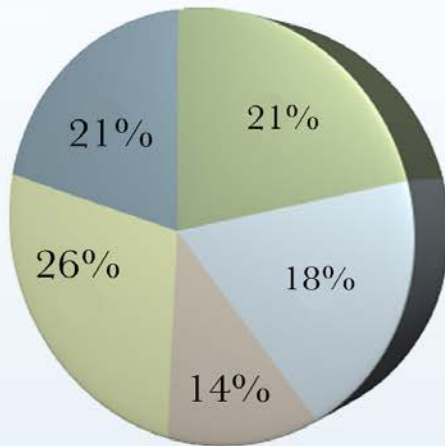
# Church of Our Saviour's Vision

To connect **UP** with God

To connect **IN** with each other

To connect **OUT** with the local community

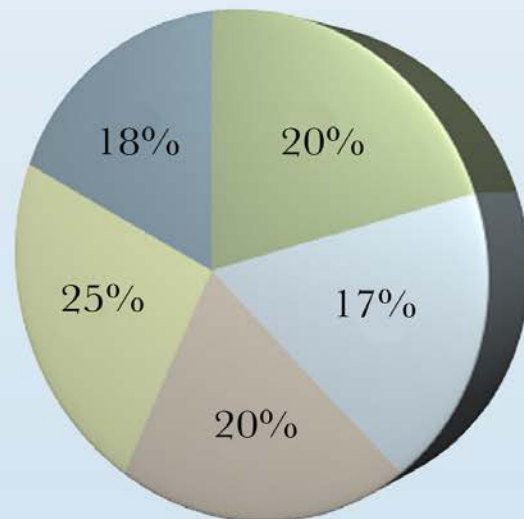
To connect **FARTHER OUT** with the worldwide church



## Budget 2012

- UP** ● Worship Music
- IN** ● Discipleship, Fellowship and Pastoral Care
- OUT** ● Missions
- Administration and Communications
- Facility Maintenance

## Budget 2013



## Worship and Music

2013 (estimated) : \$105,000

UP

Services at Our Saviour are a major part of the life of the church and the primary way guests first connect with us. Whether it be the traditional service or our contemporary praise service, we invest to bring an atmosphere of energy and the opportunity to connect with God and his People.



## Discipleship, Fellowship and Pastoral Care

2013 (estimated) : \$90,000

IN

It is important to Our Saviour to teach the future of our church to know, love and serve Jesus Christ. Our discipleship ministries are dedicated to helping people of all ages grow in their love, knowledge and service of Jesus and others.

Small groups are a large part of this area. They are a key place where people are able to connect with God and each other.

These ministries also look like conference events, the church picnic, church mices, hands-on mission activities, participating in leadership, hometeam, visiting teachers, mens and womens events, just to name a few.



## Mission Outreach

2013 (estimated) : \$112,000

**OUT**

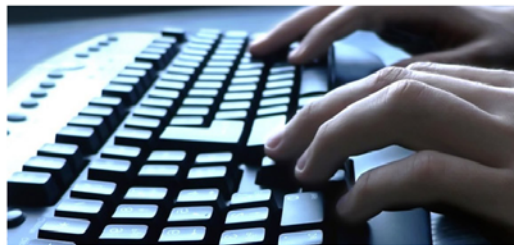


Our Saviour has been called to be generous in reponse to God's generous self giving. One way we do this is by our support of local, regional, and international mission efforts that are transformative. We continue to support through our mission giving : Barrier Islands Free Medical Clinic, ConnKerr Cancer Children's Project, Hebron Center, Rural Mission, Respite Care, Waterproof Ministry, Disaster Relief, Convoy of Hope, Feeding the Multitudes and Samaritans Purse amongst others. This year we are hoping to increase our direct giving to 10% in this area.

## Administration and Communications

2013 (estimated): \$135,000

Through our office staff, we seek to serve the spiritual needs of our congregation. Things like the Crossroads newsletter and weekly bullitens are only a couple of the general ministry needs necessary for the effective and smooth operation of the church . It takes significant resources to serve our church and we strive to do so with efficiency and good stewardship.



## Facility Maintenance

2013 (estimated) : \$95,000

Our Saviour's building is a tool which equips us to do ministry. The Lord has blessed us with our beautiful facility and we seek to honor Him through its use and upkeep. There is a great deal of work involved in keeping our facility in good working order to support all of the ministries undertaken here.



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## Additional Ministries

We have many other significant ministries occurring under the umbrella of Our Saviour. They are each critical to our efforts but are self-funded, thereby requiring little or no financial support from Our Saviour's budget. Many people contribute many hours to make sure these ministries have significant impact for God's glory.



## Farther OUT

### Missions Fund \*\*

The Missions Fund is completely self-funded to provide mission opportunities to the larger world community. They have ranged from a Water Mission trip to Mexico to the most recent trip to Ethiopia. These mission trips fulfill the part of our vision for Our Saviour “to connect with the larger world community” in an effort to spread the gospel. The generosity of our parishioners has not only touched others in far away places but transformed the lives of all who have been blessed to participate.



### Scholarship Fund \*\*

The Scholarship Fund is also self-funded and provides college scholarships to local Johns Island students. Over the years this fund has helped countless local students continue their education. The generosity of an endowment, a bequest and individual contributions continue to sustain this wonderful gift to the community.



*\*\* These areas are funded outside of the operating budget*



## Seminary Scholarship Fund \*\*

The Seminary Scholarship Fund provides assistance to eligible and qualified individuals seeking to follow God's call to the ministry. Through the generosity of so many this fund has assisted our very own Jonathan Bennett who will graduate from seminary this year.

## RRR Campaign Fund \*\*

The Repair, Renew and Reserve Campaign provides the funds to make much needed repairs and improvements to our 30 year old church home. Many of the behind the scenes repairs have already been made (new air conditioners, repair of gutters and roofing, and repair of the septic system). The more cosmetic repairs and improvement will start soon.



\*\* *These areas are funded outside of the operating budget*



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*"To know Him and  
 Make Him known"*

